Team Bath Rhythmic Gymnastics

Impact Report 2025–2026

A review of our club's financial performance, membership, welfare, and communications across the year.

Welcome from the Chair

Sarah Moon

Good evening, and a very warm welcome to the **Team Bath Rhythmic Gymnastics AGM**. This evening is a chance to celebrate everything we have achieved together — and to look ahead with ambition and excitement to what comes next. A heartfelt thank you to our **coaches, committee, volunteers, parents and gymnasts** for the dedication, energy and passion you bring to this club every single day.

Some of our highlights

Bath Open

Welcomed 8 clubs and raised over £1,500 — a brilliant event despite a competition clash.

Competition Pathway

Gymnasts competing at every level, from RDP set routines through to the British Championships.

Stronger Club Management

Regular coaching and committee meetings with clearer structure and accountability.

Better Comms

New website, social media presence, newsletters and a comprehensive information pack.

Stronger Welfare

An open, supportive environment where concerns can be raised and addressed with confidence.

Coach Development

Coaches gaining qualifications and embracing training and development opportunities.

Our focus going forward

Recruitment

Streamlining the journey from first discovering Team Bath RG to becoming a proud member.

Retention

Supporting more RDP gymnasts to take the next step and progress into our squads.

Bath Open

Growing our flagship competition back into the landmark event we know it can be.

Financial Sustainability

Building a self-sustaining club through stronger recruitment and retention by the end of 2027.

There is so much to be proud of in what we have built together, and even more to look forward to. This club is powered by the belief, commitment and heart of every single person in it — and that is what makes Team Bath RG truly special.

Here's to another exciting year — DREAM it, Believe it!



FINANCIAL OVERVIEW

Treasury Report

Sarah Moon with Jenny Dennis (non Committee)

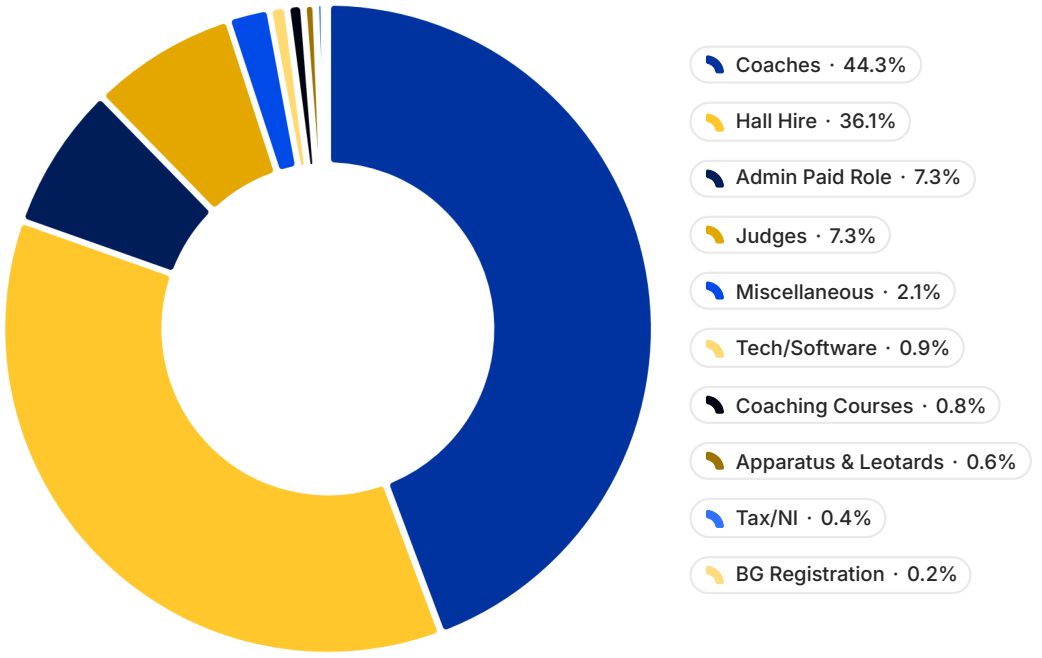
£89,101	£97,326	£8,225
Total Income	**Total Expenses**	**Net Loss**

All figures have been categorised below for clarity. Expenses were dominated by coaching and venue costs, while the majority of income came from squad training fees.

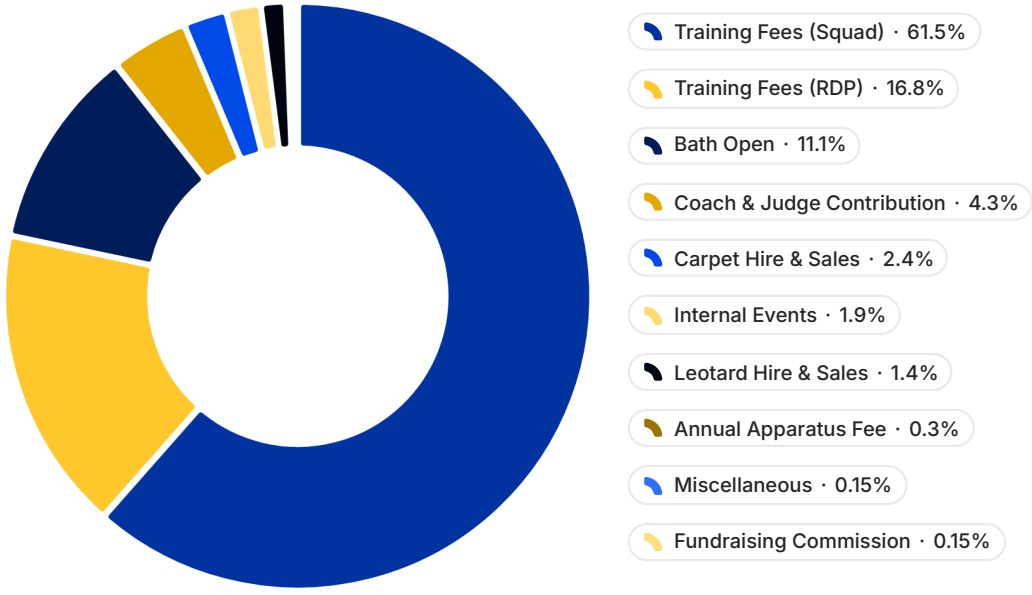
FINANCIAL DETAIL

Income & Expenses Breakdown

Expenses



Income



Coaches and hall hire together account for over **80%** of all expenses. Training fees remain our primary income source at **78.3%**.

MEMBERSHIP

Admin Report

Jen Squire

Squad

July 2025: **33** · July 2026: **37** · Sept 2026: **37**

RDP

July 2025: **40** (75% capacity) · July 2026: **35** (62%) · Sept 2026: **22** (39%)

Retention

98% retention rate from July 2025 to July 2026 — strong, though numbers are static rather than growing.

⚠ Total membership has fallen since July 2026. Trials are ongoing: 3 held in September, 1 booked; 2 may join Minis (TBC).

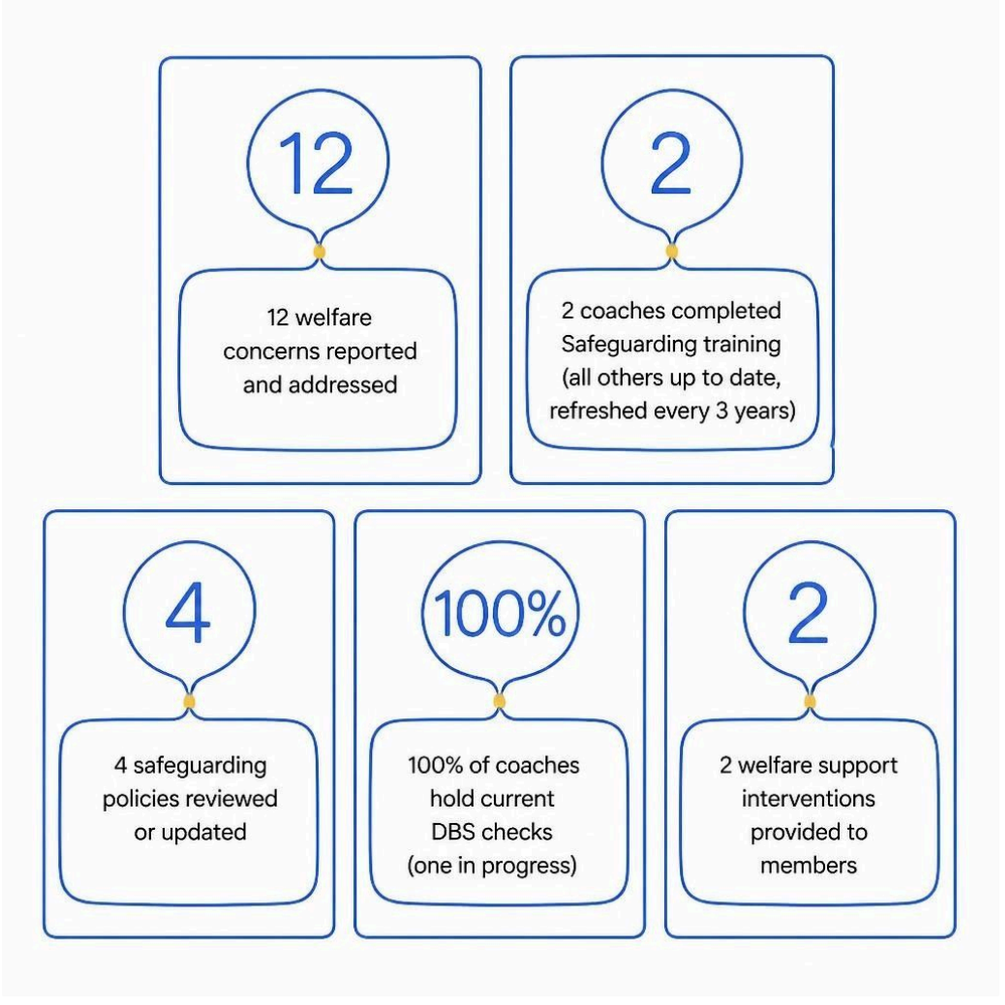
Admin improvements underway: earlier camp communications, personalised pre/post-trial emails, and a new booking platform under review.



WELFARE

Welfare Report

Liz Redfern



Policy Updates

- Code of Conduct updated — more accessible, includes respect (in-person & online) and pain/illness wording per BG guidelines
- Remuneration policy updated to cover coaches' DBS costs
- DBS checks now required for Helpers/Coaches aged 16+
- Safer recruitment introduced for Committee members (application form + references)

Training

- Welfare Officer refreshing Safeguarding training (BG, every 3 years)
- BG Positive Coaching course completed to better support coaches

WELFARE

Inclusion & Club Culture

Kindness Week

Gymnasts picked a name at random and delivered a compliment and a small bag of sweets.

Neurodiversity Awareness

Information shared with all coaches to support inclusive practice in the gym.

Competitions & Displays

Sparkle Cup, Rainbow competition, Christmas & Summer displays — all celebrated every member.

Welfare Support

Welfare presence provided at Bath Open, Rainbow, and Sparkle competitions.

Future goals: Parents Evening feedback, sportsmanship at competitions, mental competition preparation, and nutrition guidance for well-fuelled gymnasts.





COMMUNICATIONS

Website & Social Media Report

Ruth Whitaker

Website Redesign

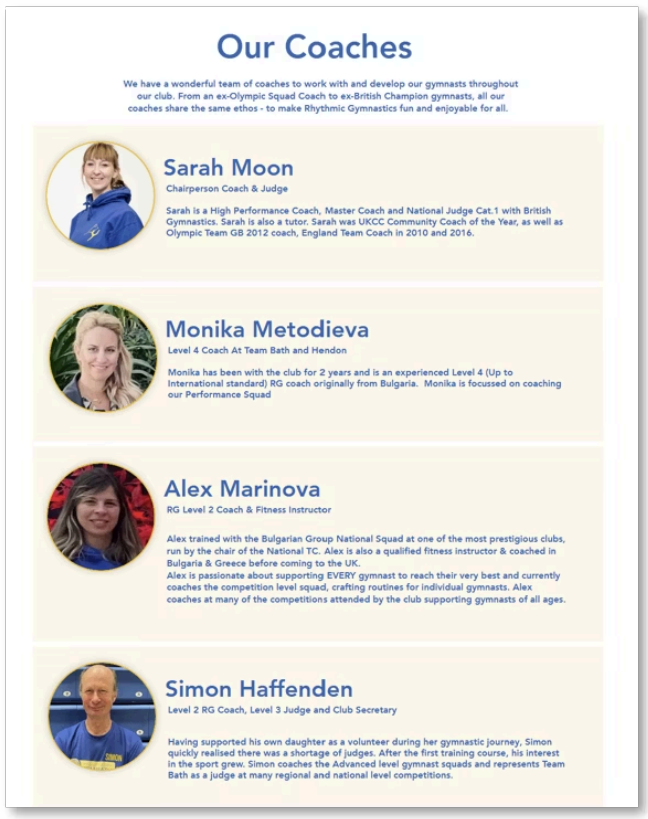
Relaunched this summer with updated content: club story, class schedule, policies, coach profiles, and a dedicated newsletters section. Member password: **Ribbon**.

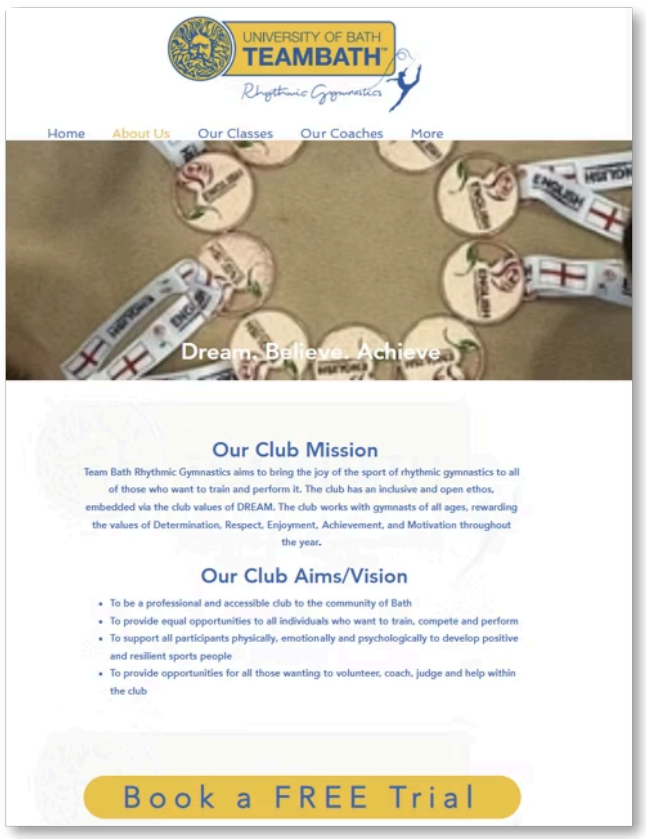
Social Media

Team Bath RG are on **Facebook & Instagram**, promoting club values, upcoming events, and our **FREE Trial offer**. Please follow, like, and share to help raise awareness.

What's Coming

Upcoming campaigns focus on club values, success, and inclusion. Improving visual content with more in-house images and reels planned for near future.











COMPETITIONS

Competition Secretary Report

Cat March → Simon Haffendon

This year has been exceptionally busy and rewarding for Team Bath Rhythmic Gymnastics, with our gymnasts showing incredible dedication and achieving fantastic results both locally and nationally.

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Performance Pathway

Gymnasts have thrived across all levels, from our budding RDP participants to seasoned national competitors, showcasing a remarkable breadth of talent and commitment.

Successes & Achievements

We celebrated numerous podium finishes at regional events and proudly represented the club at the British Championships, with many gymnasts achieving significant personal bests.

Dedicated Support

The unwavering dedication of our coaching staff and qualified judges was instrumental in guiding our gymnasts, ensuring fair play and providing continuous development opportunities.

We look forward to building on this year's momentum, encouraging even more gymnasts to experience the thrill of competition and achieve their personal bests.

Competition Schedule & Achievements

Thanks to Cat's incredible efforts, 2026 was a bustling year, and we're expanding our horizons further into 2027.

2026 Season Highlights

Our gymnasts demonstrated exceptional dedication, competing in numerous events which were all managed smoothly:

- Worcester
- Grades
- Bath Open
- Group Seeding
- British Championships

Expanding Competition Opportunities

We are proud to offer even more diverse competition experiences for our members, with new entries for the coming year:

- Autumn Stars (returning to this comp after 2 years)
- LSA International London Cup (a new experience for the club)
- Cymru Cup (December 2026)
- Worcester Cup – Pre-Grades (Jan 2027)
- International Competitions (2027)

This expansion provides valuable experience and showcases the talent within Team Bath RG on a broader stage.

EVENTS

Bath Open Report

Sarah Moon

Despite a challenging date clash that led to a slightly smaller competition this year, the Bath Open remained an awesome event, filling two full days with spectacular rhythmic gymnastics.

£9,890

Gross Income

Representing 11.1% of the club's total income, contributing significantly to our financial health.

£1,500

Net Raised

This amount was successfully raised through a combination of entry fees and various fundraising activities, including raffles.

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Community Spirit

The event fostered strong community engagement and provided an invaluable platform for gymnasts to showcase their talent.

We are incredibly proud of the dedication shown by our organisers, volunteers, coaches, and gymnasts, who collectively ensured the Bath Open continues to be a highlight of our calendar.

A massive thankyou to all the parent volunteers, coaches and judges who made the weekend come together, we couldn't do it without you! THANK YOU

FUNDRAISING

Fundraising Report

Jack Thompson

Event Contributions

The team actively contributed to various events throughout the year, organising stalls, running raffles, and hosting popular cake sales at the Bath Open, Rainbow, and Club Displays. These efforts were vital for community engagement and direct fundraising.

Grant & Bid Applications

Efforts have been focused on identifying and applying for external fundraising bids to support key areas such as coaching, athlete recruitment, and essential kit. One significant bid for £3,000 has been submitted to Lidl, with a response eagerly awaited.

Future 'Pocket Money' Events

Building on the success of this year's cake sales, plans are underway to introduce smaller, regular 'pocket money' fundraising events throughout the coming year. These initiatives aim to provide continuous, accessible ways for members and supporters to contribute.

GoFundMe Launch

A GoFundMe page has been established and is set to go live shortly. Its primary goal is to secure funding for competitions and events, aiming to keep gymnasts' contributions at a reasonable rate and ensure participation is accessible to all.





Thank You

Team Bath Rhythmic Gymnastics — Impact Report 2025–2026

AIMS

We have a new club development plan, where we are aiming to stabilise the club over the coming year.

We have identified targets for each role and focus for each committee meeting, to ensure that the committee move forwards with drive, focus and pin point accuracy over the next year.

Please support in anyway you can, many hand make light work.

Summary:

Strong family feel, with a fantastic pool of volunteers
Gymnasts performing well in all events
Coaches are well trained and dedicated to the club
100% compliant with BG policies and regulations